

**Mid-Term Program Changes  
for FY 2020-21 (second year of biennial budget)**

Evaluate the feasibility of the following changes....

Under \$100,000

- Shift to two-year residential parking permits
- Replace annual Boards and Commissions dinner with alternative outreach, networking and training options for Boards and Commissions
- Engage an experienced non-profit to operate the Farmers Markets
- Eliminate Breeze Bikeshare Program

Up to \$500,000

- Eliminate the discretionary permit requirement for mixed-use housing projects
- Re-envision Public Wi-Fi model to focus specifically on City parks and large congregation/high usage public areas only
- Eliminate waived application fees in Planning and Building and Safety
- Ensure Police Explorer Program is rightsized
- Restructure fire academy to focus on recruitment of lateral firefighter paramedics
- Civilianize Fire inspection services and reassign sworn personnel to emergency response duties
- Eliminate City subsidies for events such as the LA Marathon and Twilight on the Pier; for COAST, identify outside support for the program

Over \$500,000

- Streamline and/or modernize outdated BBB work rules
- Reduce the parking grace period at the Downtown parking structures from 90 minutes to 60 minutes